DCMA
Wide Area Workflo

Presented By:

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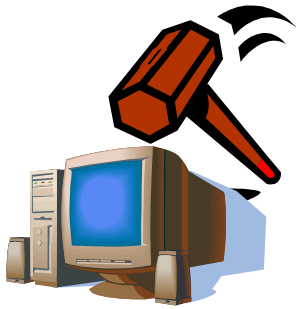
October, 2005

What went wrong in July



- Unprecedented growth in users
  - -200% increase in transactions
  - -300% increase in users
  - -Disproportional increase in web users
- Transactions ≠ transactions
- Conflicts between Oracle and IBM products
- Increased data pulls due to 3.0.8 features
- Led to saturation of internal network capacity

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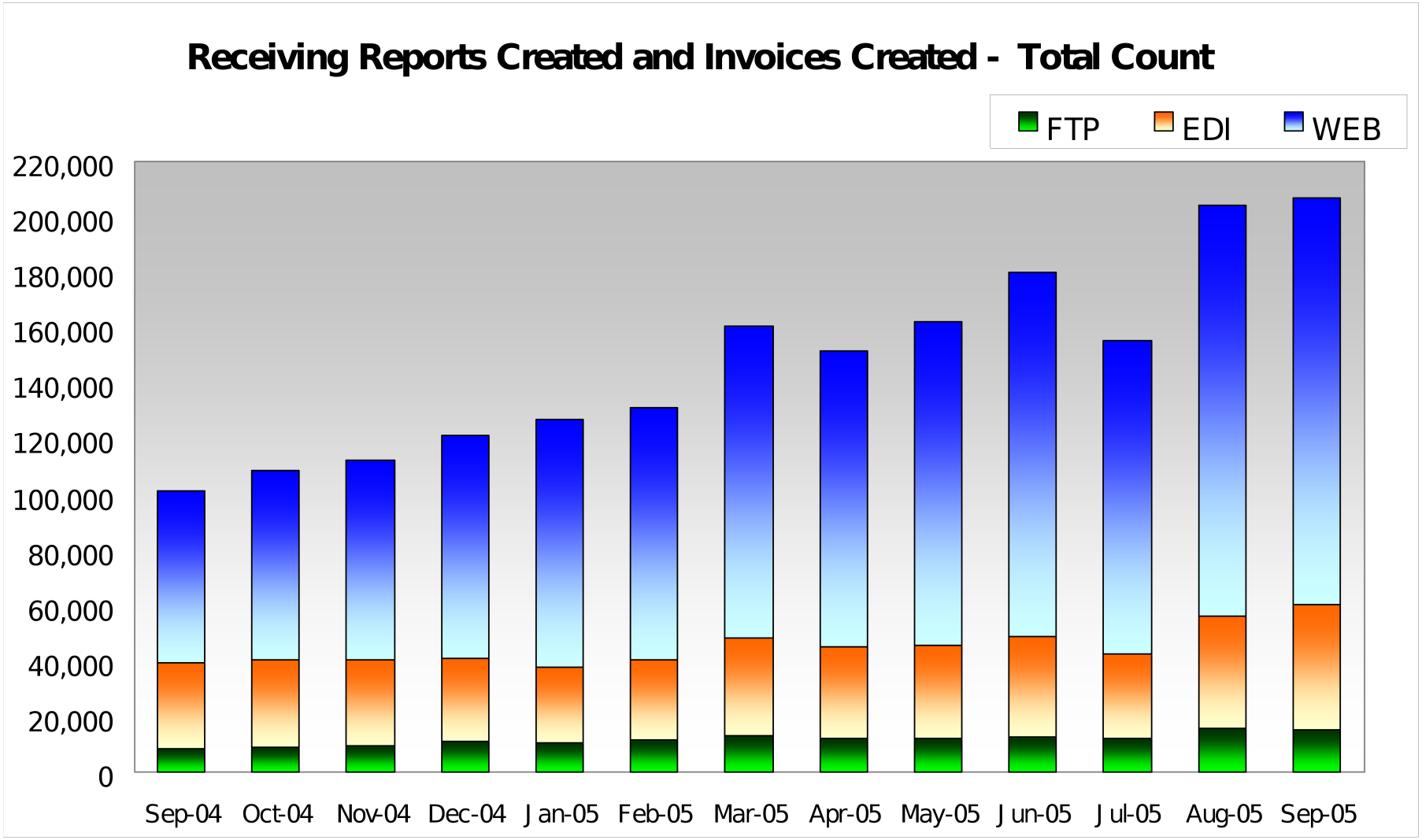
What's been done to fix it

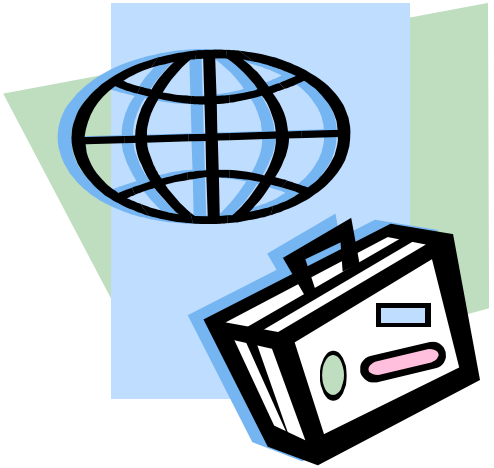
- Increased servers from 3 to 5
- Increased processors from 12 to 40
- Doubled inbound bandwidth
- 1000% increase in internal band width
- Tuned commercial software
- Re-wrote 3.0.8 code to minimize data pulls
- Additional hardware upgrades planned for this quarter
- Code clean-up and re-architecture scheduled for 3.0.11

Impact on Total WAWF Use



DCMA Deployment

- Canada
- England
- Germany
- Iraq
- Israel
- Italy
- Turkey
- United States
- Korea



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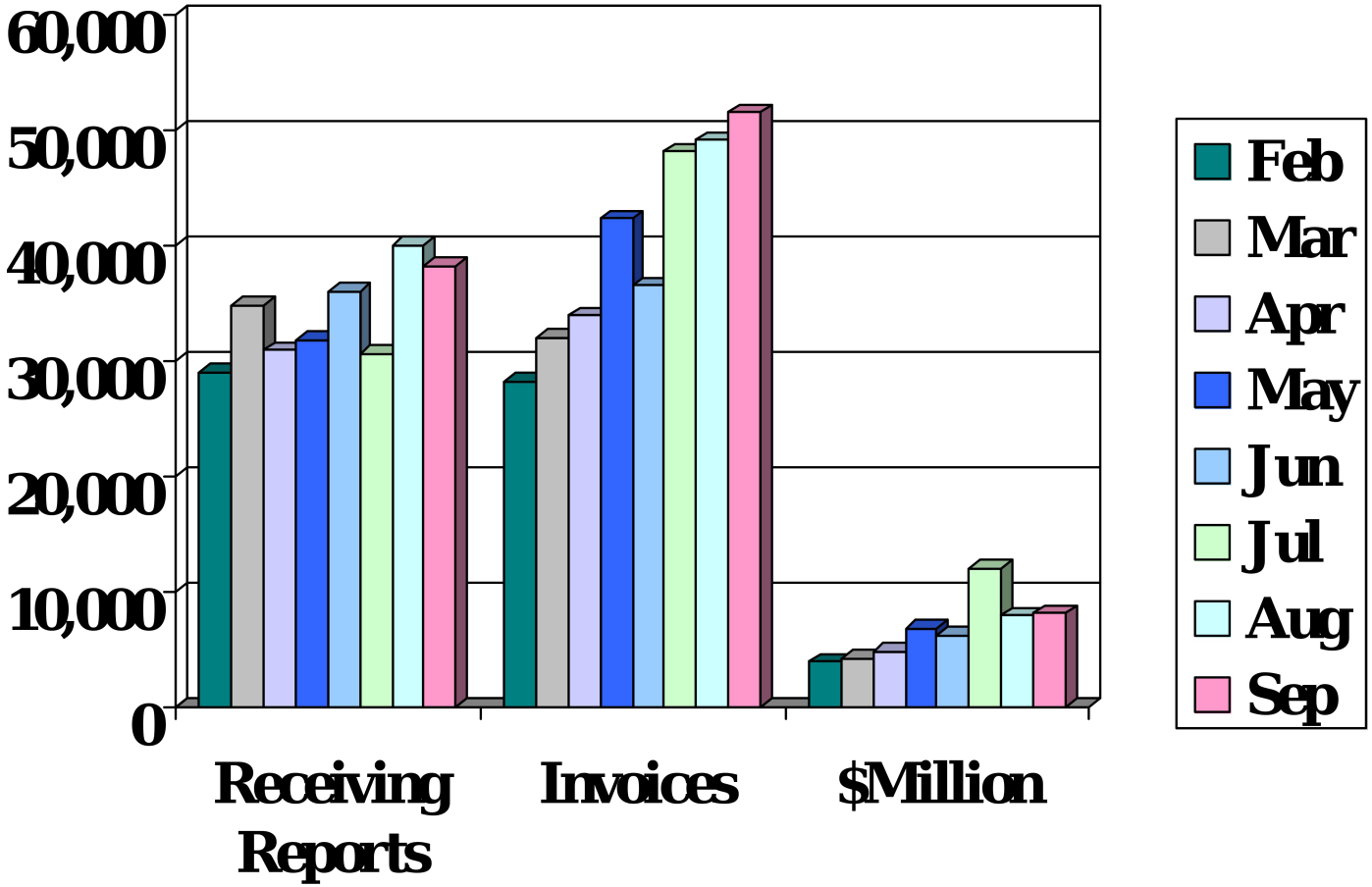
DCMA WAWF Use



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2005 Progress

% electronic	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Invoices	67	69	69	70	70	73	70	75	75	75	80	79	83
Acceptances	56	54	56	60	62	63	67	69	73	72	76	73	79

10 points short on both goals

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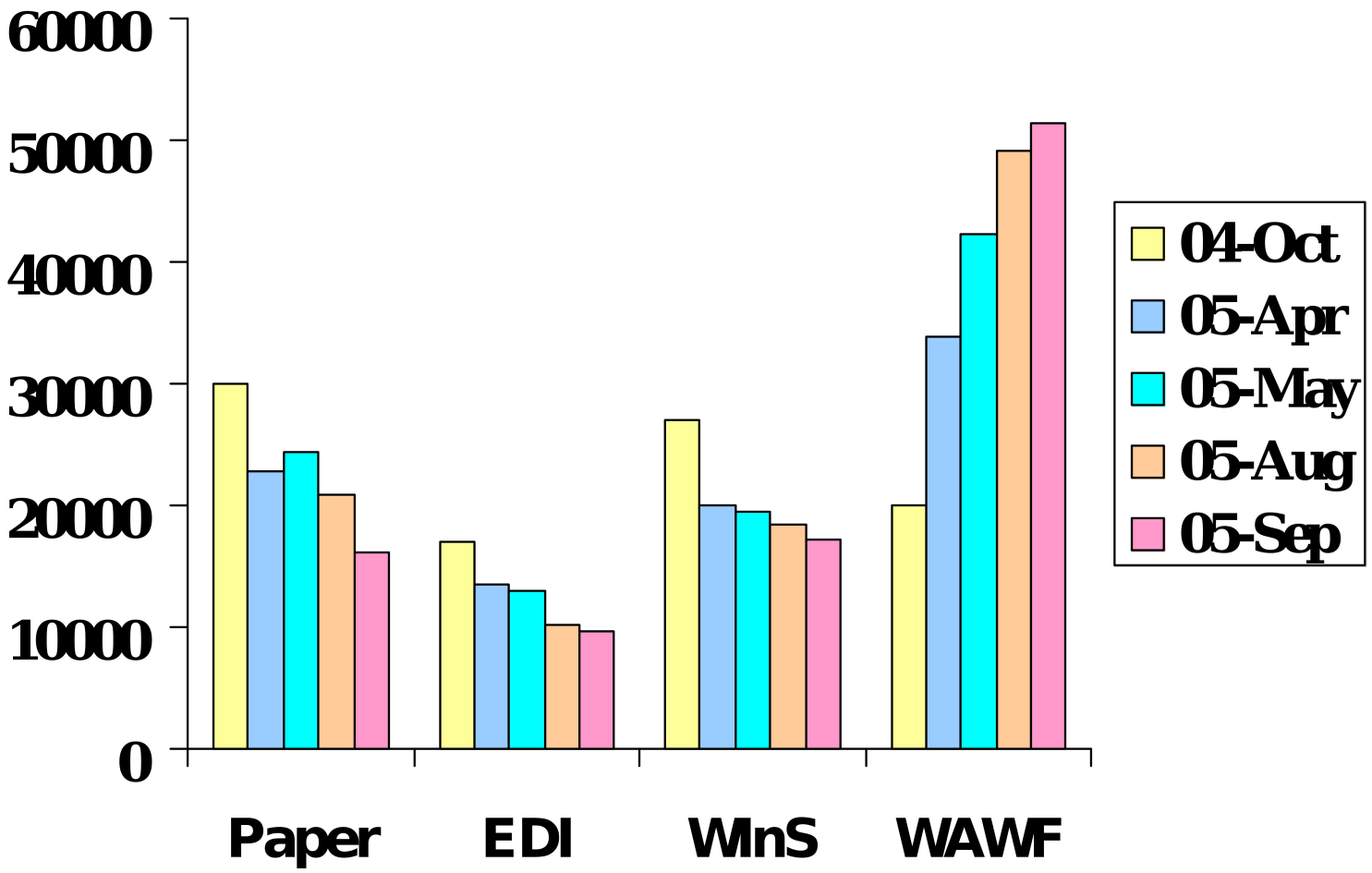
MOCAS Invoices



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eInvoicing by System

September 2005	Invoices	Vendors	Value ($B)
WAWF	**51,434**	**3,583**	**8.1**
WInS	**17,178**	**952**	**1.6**
EDI	**9,957**	**124**	**1.4**
Paper	**16,063**	**3,409**	**3.9**

WAWF Future Releases

3.0.9 - December 2005

GFP Phase I
EDA Access
Fast Sign

3.0.10 - June 2006

UID Validation Enhancements
GFP II
email Changes
Expanded miscellaneous pay
Increase events (PBP) and CLINS (cost voucher
Navy interfaces

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Withhold Pilot

- Pilot site and pilot contracts were identified.
- Agreement between DCMA and DFAS on withhold procedures.
- Targeted contracts currently follow non-standard invoicing process, so are not a representative sample for the pilot.
- New contracts and possibly new site need to be identified for pilot.

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